

General Information

WICHITA PERSPECTIVE

Wichita is a dynamic regional commercial, industrial and cultural center located in south central Kansas at the confluence of the Arkansas and Little Arkansas Rivers. The City is the largest in Kansas with a 1977 population of 263,449.

THE PAST

Wichita was founded in 1868 on the site of a former village of Wichita Indians to serve the cattle drives and trade traveling the Chisolm Trail. Wichita was incorporated in 1870 and became the county seat of Sedgwick County the same year.

Faced with the refusals of existing railroad companies to extend rails to the City, in early 1871 Wichita citizens backed formation of a new company with \$200,000 in revenue bonds for the express purpose of gaining rail service. The first train steamed into town in May 1871, and by 1872 Wichita was the booming railhead of the Chisolm Trail, shipping more than \$2 million of cattle the first year. Wichita quickly became the dominant trade center for the region, and developed into a major national milling, meatpacking and farm equipment distribution point. After the 1915 oil strike in El Dorado, some 30 miles to the east, Wichita became base for most of the associated oil exploration, production, refining and financial activity.

Wichita's aircraft industry was born in 1920, with the introduction of the Swallow biplane. By 1929 Wichita was the world's leading producer of small aircraft. During World War II Wichita manufacturers produced more than 25,000 bombers, gliders and trainers, and the industry grew into a major industrial force.

THE PRESENT

Though the aircraft, agricultural and petrochemical industries continue to be major forces, Wichita's economy is becoming increasingly diversified. Likewise, recent years have brought significant diversity and progress in educational, cultural and governmental programs and facilities.

Industry. The Wichita plants of Boeing, Beech, Cessna and Gates Learjet continue to produce more airplanes than are produced anywhere else in the world. Located in the heart of the winter wheat belt, Wichita is the nation's fifth largest milling center. Seven meatpacking plants rank the City tenth in the industry. Wichita continues to be headquarters for hundreds of firms engaged in one or another aspect of the oil and petrochemical industry. Wichita firms produce such products as avionics, computer equipment, photographic processors, amusement rides, camping equipment, and ditching machinery. Much Wichita business is service-oriented, such as insurance, finance, wholesale distributing, retail sales, medical care, and fast foods management.

Education. Within Wichita there are 102 public schools, and about 20 parochial and private schools. More than 15,500 students attend Wichita State University; Friends University, a Quaker School, has an enrollment of about 900, and Kansas Newman College, a Catholic institution, has more than 600 students. Specialized institutions, such as the speech correction center at the Institute of Logopedics, serve the needs of handicapped persons from across the region and nation. A branch of the Kansas University School of Medicine operates in Wichita. Other facilities include art schools, business schools, music academies, and technical and vocational schools.

Recreation and Culture. A major symphony orchestra and three art museums serve Wichita. Many private art galleries operate in the City. The two universities and the college regularly offer concerts, recitals, dramatic presentations, speakers and films. The Century II public auditorium provides facilities for events of virtually all types, including concerts, exhibits and speakers. The public library and its eight branches contain more than 359,000 volumes. The Omnisphere, the public planetarium, provides programs that are both entertaining and educational. Both a jazz festival and a river festival are annual events. An extensive system of marked bicycle routes and specially constructed paths are in use. Sixty-seven parks and four public golf courses contain more than 2,691 acres, and include neighborhood swimming pools and a central tennis facility.

Recent Developments. The remodeling and expansion of the Wichita Art Museum building is now complete, allowing regular display of a larger portion of the collection and an expanded program of travelling exhibits. Extensive renovation of Lawrence Stadium used for baseball is in progress. A City Energy Conservation Code will be implemented during 1978 in order to ease pressure upon current natural gas supplies. The proposed coal gassification plant is being actively evaluated.

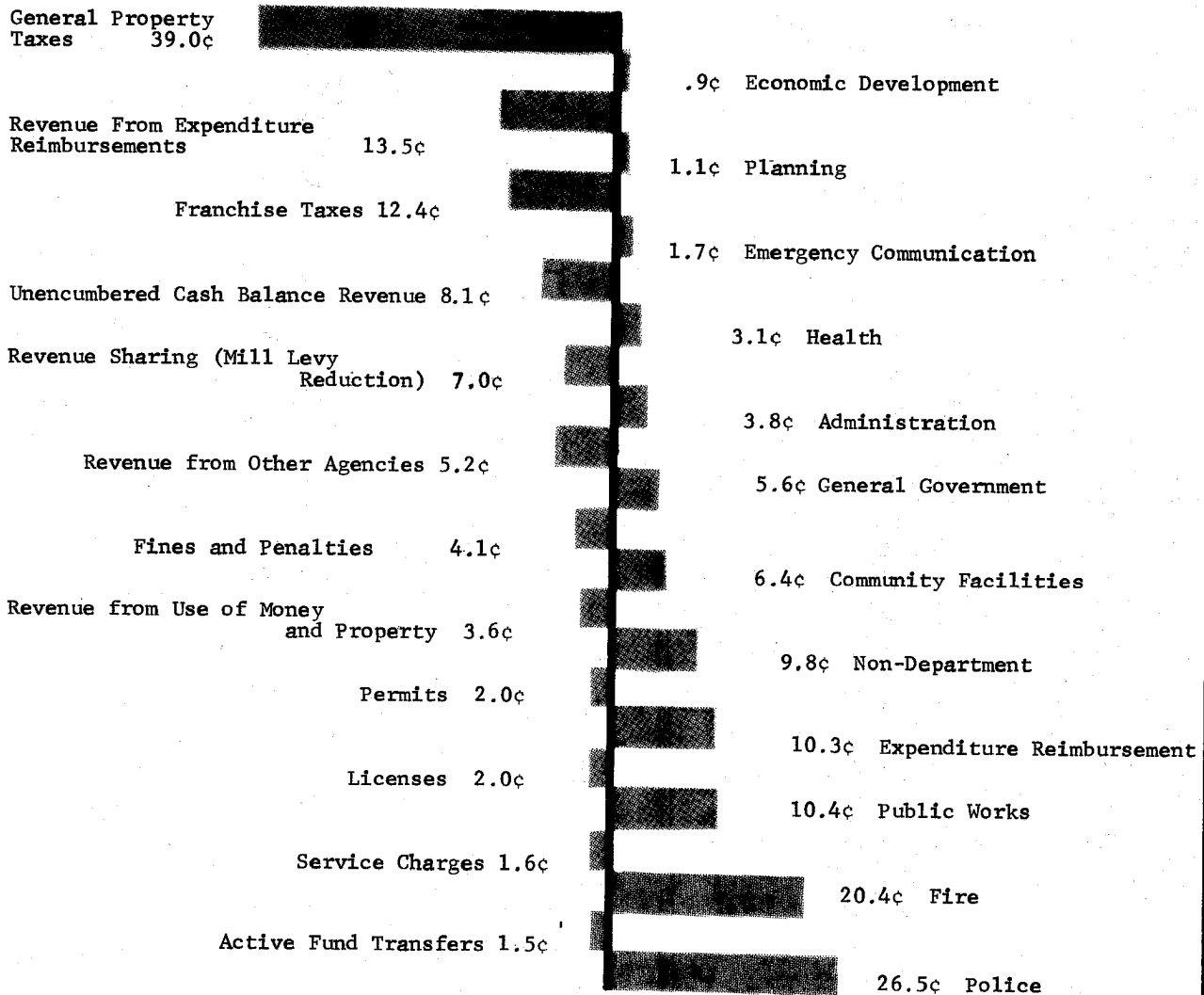
THE BUDGET DOLLAR - 1978

general fund

The budget is divided into a number of funds. The General Fund basically provides the operational expenses of Fire and Police protection, General Government and Administration, Public Works, Community Facilities, Economic Development, miscellaneous Non-Departmental items and the City's share of joint City-County operations for Health, Planning and Emergency Communication

Source

Expenditure



UNDERSTANDING THE PROPERTY TAX

WHAT IT IS

The property tax, constituting 39.0 percent of the revenue for the General Fund, has been subject to a considerable amount of misunderstanding. Property tax is a general tax on all real and personal property not exempt from taxation by law. It is sometimes called an "ad valorem" property tax which means it is based on value. Property which is exempt and not subject to taxation consists principally of property owned and used by governmental, educational, religious, charitable and similar organizations. Other kinds of property such as personal household furnishings are also exempt.

Property subject to the general property tax is divided into two classes: (a) real property - often called real estate - which consists of land and permanent improvements attached to the land such as buildings; and (b) tangible personal property, consisting primarily of motor vehicles, farm machinery, livestock, merchants' and manufacturers' inventory and equipment, and oil and gas leaseholds.

HOW IT IS DETERMINED

Real and personal property is assessed by the county assessor based upon the value of the property as of January 1 of the assessment year. The assessment is fixed according to the requirements of state law. The basic requirement is that the assessment be based on fair market value, which is defined as the amount of money that a well informed buyer is justified in paying and a well informed seller is justified in accepting. Various factors, in addition to sales value, are used in determining fair market value. Kansas law provides that property should have an assessed value equal to 30% of its fair market value.

The tax rate is determined by the amount of money which must be raised on property within the taxing district. The total tax rate is the combined levy of taxes for several governmental units: City, County, Board of Education, etc. (The specific tax rates are shown on the following page.) The amount of taxes each unit receives is based on its budget as determined by the governing body of the unit. The tax rate, for nearly all tax funds or purposes, is restricted by a general or special levy limit law.

The tax rate is computed by dividing the total amount of dollars which must be collected from property taxes by the total assessed valuation of all taxable property in the taxing district. This tax rate is then applied to the assessed valuation of the property.

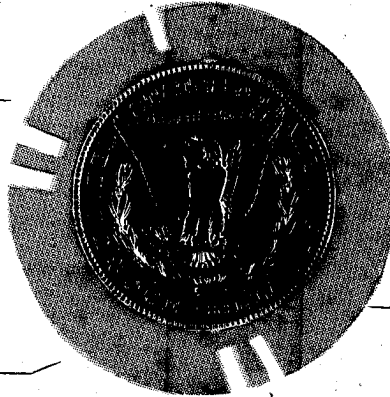
For example, if \$85,000 must be raised from property within a specific jurisdiction which has a total assessed valuation of \$1 million, the tax rate would be .085% or 85 mills (\$85 per \$1,000). If a given parcel of property is assessed at \$5,000, the tax on that property would be 85 times 5 or \$425.

MILL LEVY DISTRIBUTION

Sedgwick County
16.808 Mills or
15.98%

State of Kansas
1.500 Mills or
1.43%

City of Wichita
37.253 Mills or
35.43%



Board of Education
48.089 Mills or
45.73%

Wichita State University
1.500 Mills or
1.43%

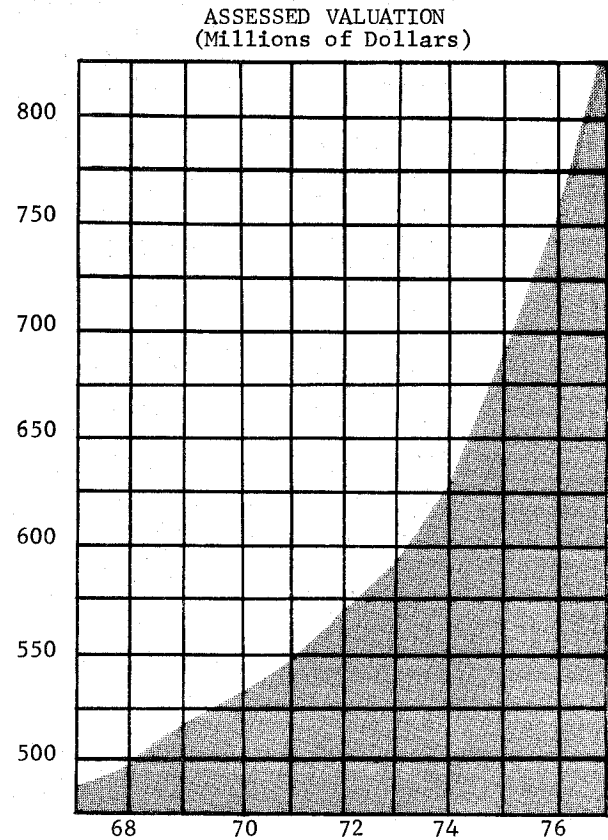
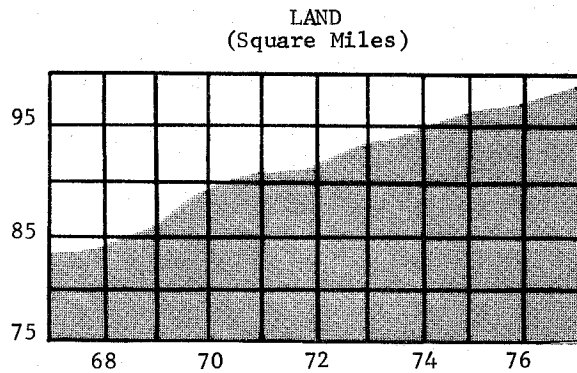
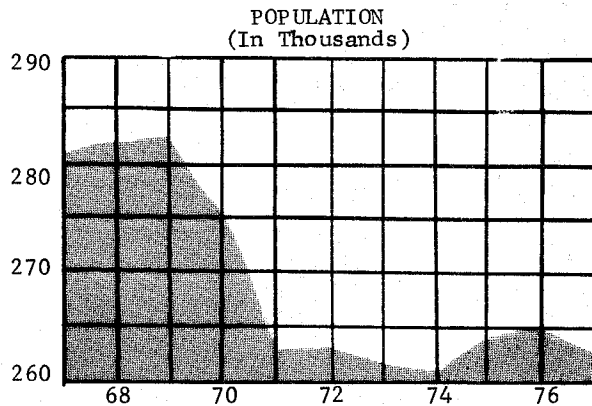
TAX RATES PER \$1,000 OF ASSESSED VALUATION 1967-1977

YEAR	GENERAL	CITY DEBT AND INTEREST	SUB TOTAL	STATE	COUNTY	BOARD OF EDUCATION	WICHITA STATE UNIVERSITY	TOTAL
1967	21.471	8.649	30.120	1.500	23.420	40.200	1.500	96.740
1968	24.786	8.986	33.772	1.500	23.458	49.230	1.500	109.460
1969	25.157	8.283	33.440	1.500	24.210	44.720	1.500	105.370
1970	25.161	8.269	33.430	1.500	24.157	45.023	1.500	105.610
1971	25.368	7.789	33.157	1.500	24.976	45.297	1.500	106.430
1972	25.532	7.456	32.988	1.500	26.741	48.221	1.500	110.950
1973	24.393	7.588	31.981	1.500	13.306	46.443	1.500	94.730
1974	26.266	7.914	34.180	1.500	15.018	46.392	1.500	98.590
1975	27.473	6.883	34.356	1.500	15.911	47.249	1.500	100.516
1976	27.553	10.105	37.658	1.500	17.019	47.163	1.500	104.840
1977	27.461	9.792	37.253	1.500	16.808	48.089	1.500	105.150

- NOTE 1: Intangible Property is taxed at a fixed rate of 3% of gross earnings. Any corporation which owns 90% or more of the outstanding shares of voting stock of another corporation engaged in business as a public utility or common carrier is taxed at a rate of 1% of gross earnings from the stock. The proceeds are distributed $\frac{1}{2}$ to the County and $\frac{3}{4}$ to cities and townships.
- NOTE 2: Tax rates are established in August and taxes become due November 1. Taxes may be paid in full or one-half before December 20, and the remaining half before June 20 the following year. The proceeds from the 1977 tax levy are used for 1978 operations.
- NOTE 3: The tax rates for 1967 through 1977 are calculated on the basis of real property assessment of 30% of fair market value.
- NOTE 4: The County mill levy includes the levy for the County School Foundation Fund which is actually levied separately.
- NOTE 5: The Board of Education mill levy is for U.S.D. No. 259-1 which applies to most sections of the City.

POPULATION & ASSESSED VALUATION

1967 - 1977



<u>Year</u>	<u>Population</u>	<u>Square Miles</u>	<u>Assessed Valuation</u>
1967	281,110	83.3	\$486,063,084
1968	282,381	84.3	497,981,121
1969	282,989	86.5	513,663,940
1970	274,448	89.1	535,211,866
1971	263,297	90.5	549,636,422
1972	263,801	91.2	567,449,490
1973	262,766	93.8	593,667,260
1974	261,851	95.0	630,196,474
1975	264,669	96.0	683,858,101
1976	265,503	97.0	752,249,947
1977	263,449	98.2	829,828,849

BONDED DEBT - CURRENT & FUTURE

GENERAL OBLIGATION BONDED DEBT, BONDS ISSUED AND BONDS RETIRED
1957 to June 30, 1977

<u>YEAR</u>	<u>CONSTRUCTION</u>	<u>PARK (AIRPORT) CONSTRUCTION</u>	<u>TOTAL</u>	<u>BONDS RETIRED</u>	<u>TOTAL BONDED DEBT</u>
1957	10,239,337	300,000	10,539,337	4,660,021	41,332,148
1958	8,583,414	300,000	8,883,414	5,419,430	44,796,132
1959	8,295,686	300,000	8,595,686	5,854,062	47,537,756
1960	4,663,396	300,000	4,963,396	6,240,323	46,260,829
1961	3,224,520	300,000	3,524,520	6,263,829	43,521,520
1962	9,125,215*	300,000	9,425,215*	6,555,235	46,391,500
1963	5,878,083*	250,000	6,128,083*	6,923,988	45,595,595
1964	6,635,000	250,000	6,885,000	6,782,595	45,698,000
1965	5,500,000	250,000	5,750,000	6,692,750	44,755,250
1966	7,050,000	250,000	7,300,000	6,513,750	45,541,500
1967	5,075,000	300,000	5,375,000	6,446,250	44,470,250
1968	5,535,000	6,495,000	12,030,000	6,057,250	50,443,000
1969	4,750,000	--	4,750,000	6,360,500	48,832,500
1970	10,450,000	1,150,000	11,600,000	6,151,500	54,281,000
1971	8,125,000	600,000	8,725,000	6,713,500	56,292,500
1972	7,500,000	600,000	8,100,000	7,200,500	57,192,000
1973	8,975,000	600,000	9,575,000	7,553,500	59,213,500
1974	11,525,000	600,000	12,125,000	7,870,500	63,468,000
1975	15,900,000	600,000	16,500,000	452,500	71,515,500
1976	12,200,000	6,800,000	19,000,000	9,521,000	80,994,500
1977	6,850,000	800,000	7,650,000	5,574,000	83,070,500

*Includes Improvement District Bonds totaling \$3,099,830

GENERAL OBLIGATION FUTURE DEBT REQUIREMENTS BASED ON ACTUAL BONDED DEBT AS OF JUNE 30, 1977 (PRINCIPAL, INTEREST AND OTHER CHARGES)

<u>YEAR</u>	<u>GENERAL</u>	<u>SPECIAL</u>	<u>SEWER UTILITY</u>	<u>WATER SUPPLY</u>	<u>AIRPORT</u>	<u>TOTAL</u>
1978	\$7,077,658	\$4,551,990	\$1,295,514	\$ 577	\$1,124,340	\$14,050,079
1979	6,602,930	4,104,587	1,061,476	282	1,141,814	12,911,089
1980	6,141,674	3,717,786	881,907		1,156,163	11,897,530
1981	5,542,053	3,151,500	810,629		1,167,636	10,671,818
1982	5,073,955	2,607,713	592,471		1,175,997	9,450,136
1983	4,338,571	2,318,064	550,890		1,184,817	8,392,342
1984	3,875,537	1,998,520	469,148		643,000	6,986,205
1985	3,191,775	1,518,429	427,504		622,750	5,760,458
1986	2,520,513	951,014	358,108		652,500	4,482,135
1987	1,934,387	311,465	320,964		628,750	3,195,566
1988	1,396,587		294,344		605,000	2,295,931
1989	1,284,420		281,256		580,000	2,145,676
1990	1,229,035		292,919		605,000	2,126,954
1991	982,900		137,500		577,500	1,697,900
1992	728,725		131,250			859,975
1993	646,875					646,875
1994	421,125					421,125
1995	205,375					205,375
TOTAL	\$53,194,095	\$25,231,068	\$7,905,880	\$ 859	\$11,865,267	\$98,197,169

**STATE, COUNTY, COUNTY FIRE DISTRICT
AND COUNTY SCHOOL FOUNDATION LEVIES**

Table One

		Outside Fire District	Inside Fire District
State Funds:			
Educational Building	1.000		
State Institutions Building .....	.400		
Correctional Institutions Building .....	.100		
TOTAL STATE		1.500	1.500
County Funds:			
General	1.877		
Road and Bridge	2.614		
Planning and Zoning .....	.382		
Flood Control .....	.324		
Indirect Election Expense .....	.152		
Civil Preparedness .....	.107		
Health .....	.711		
Mental Health .....	.696		
County Hospital Reserve .....	.495		
Security Ward .....	.260		
Parks, Recreation and Zoo .....	.764		
Fair and Livestock Associations .....	.025		
4-H Club Maintenance .....	.019		
Bond and Interest .....	.855		
Mental Retardation .....	.497		
Noxious Weeds .....	.100		
Extension Council .....	.329		
Junior College Tuition .....	.274		
Retirement and Social Security .....	.936		
Workmen's Compensation .....	.226		
Emergency Medical Service .....	.990		
Direct Election Expense .....	.181		
County Appraiser	1.248		
Stream Maintenance .....	.006		
Unemployment Insurance .....	.138		
Employee Liability .....	.396		
Kansas Coliseum .....	.396		
Economic Development .....	.059		
Emergency Communications .....	.199		
TOTAL COUNTY OPERATION		15.256	15.256
County School Foundation		1.552	1.552
County Fire District:			
Maintenance	5.951		
Retirement and Social Security	1.060		
TOTAL FIRE DISTRICT			7.011
TOTAL STATE AND COUNTY		18.308*	25.319**

* Applicable to the following townships and cities: Erie, portions of Grand River, Greeley, Morton, Minnescah, portions of Sherman, and Union townships; and Cheney, Clearwater, Colwich, Derby, Mount Hope, Mulvane, Sedgwick, Valley Center and Wichita Cities.

** Applicable to the following townships and cities: Afton, Attica, Delano, Eagle, Garden Plain, portions of Grand River, Grant, Gypsum, Illinois, Kechi, Lincoln, Minneha, Ohio, Park, Payne, Riverside, Rockford, Salem, portions of Sherman, Valley Center, Viola and Waco Townships; and Andale, Bentley, Eastborough, Garden Plain, Goddard, Haysville, Kechi, Maize and Viola cities.

Table Four

	General Oper- ating	Bond & Interest	Library	Social Security	Employ- ees' Retire- ment	No- fund War- rants	Indus- trial Devel- opment	Work- men's Comp.	Noxious Weeds	Recre- ation
CITIES OF THE SECOND CLASS										
Derby	13.235	—	2.967	.781	.718	—	—	.429	—	—
Haysville	12.871	7.229	3.000	2.926	—	—	—	.605	—	—
Valley Center	13.904	4.295	1.365	1.323	.419	—	—	.534	—	.856
CITIES OF THE THIRD CLASS										
Andale	8.164	9.790	—	—	—	—	—	.285	.592	—
Bentley	6.362	14.044	—	—	—	—	—	—	—	—
Cheney	15.249	14.011	1.668	1.178	.839	—	.092	.841	—	—
Clearwater	12.266	11.488	2.000	1.365	1.104	—	—	.842	—	—
Colwich	10.102	1.363	1.414	1.271	—	2.912	—	.250	—	—
Eastborough	7.492	2.146	—	1.026	—	—	—	—	—	—
Garden Plain	4.485	11.241	—	—	—	—	—	—	—	—
Goddard	7.267	9.444	.807	.358	.263	—	—	.148	—	—
Kechi	7.095	8.816	—	.678	—	—	—	—	—	—
Maize	5.397	6.037	—	.674	—	—	—	—	—	—
Mount Hope	5.510	13.131	1.006	1.044	—	1.744	—	.423	.878	—
Mulvane	19.060	8.810	2.000	1.200	1.230	1.870	—	.400	.140	—
Sedgwick	7.130	17.370	1.950	.600	.180	—	.010	—	—	—
Viola	9.111	4.230	—	—	—	5.808	—	—	1.000	—

1977 Ad Val

In dollars as they apply to each assessed valuation of Tangible

assessed
Sedgwick

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Table One — STATE, CO
AND COUN

Table Two — CITY OF WI

Table Three — MISCELLAN

Table Four — SECOND A

Table Five — SCHOOL D

Table Six — TOWNSHIP

Table Seven — MISCELLAN

This rate sheet has been prepared by the Sedgwick County Clerk for the use of the county treasurer, the directors and budget officers of the various taxing subdivisions and other interested persons. The levies listed are the official 1977 ad valorem tax levies established by the county clerk, and include those levies certified by the state and the county clerks of adjacent counties for joint taxing subdivisions with territory in this county. The rates hereon are expressed in mills per dollar (or dollars per one thousand dollars of assessed valuation) to conform with the levy limitations imposed by Article 19, Chapter 79 of Kansas Statutes Annotated, as amended. To comply with the provisions of K.S.A. 1977 Supp. 79-2963 the decimal point in each of these levies should be moved one place to the left. Such levy then would be expressed at a rate in dollars or fraction thereof upon each one hundred dollars of assessed valuation.

Dorothy K. White
County Clerk

SECOND AND THI

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Table Two

*See Table Three for miscellaneous levies applicable to portions of the City of Wichita.

Table Three

CLASS CITY LEVIES

[illegible]

Table Five

SCHOOL DISTRICT LEVIES

UNIFIED SCHOOL DISTRICTS	Bond Code*	General	Social Security	Special Capital Outlay	Vocational Ed.	Special Education	Recreation	Special Assessments	Transportation	Workmen's Comp.	Unemployment Ins.	No-Fund Warrants	Bond & Int. (Old)	Bond & Int. (Old)	Bond & Int. (New)
Remington Jt. No. 206	A	31.400	2.480	3.930	1.970	1.480	—	—	—	.300	.300	—	—	—	—
Wichita No. 259	B	33.417	3.868	3.956	1.435	1.483	—	—	—	—	—	—	2.995	—	—
Derby No. 260	C	27.278	6.702	4.000	2.000	1.500	—	—	—	—	—	—	—	—	—
Haysville No. 261	D	26.344	5.489	1.640	2.000	1.500	—	—	—	.840	.583	—	2.368	—	—
Valley Center Jt. No. 262 ..	E	27.770	6.100	4.000	—	—	—	—	—	—	.520	—	3.440*	3.330**	1.500
Mulvane Jt. No. 263	F	29.090	4.750	.990	—	—	.990	—	—	—	—	—	8.300	—	—
Clearwater Jt. No. 264	G	25.520	3.370	1.420	—	1.120	—	—	—	—	—	—	4.880	—	2.550
Goddard No. 265	H	25.602	4.509	3.940	1.970	1.476	—	—	—	.804	.572	—	13.221	—	—
Maize No. 266	J	24.517	4.390	1.948	1.948	1.461	—	.179	—	.342	—	—	5.553	—	—
Renwick Jt. No. 267	K	24.730	3.060	4.000	—	1.500	—	—	.690	.470	—	—	2.500	—	—
Cheney Jt. No. 268	L	31.230	3.200	4.000	—	1.470	.370	—	—	—	—	—	5.010	—	—
Haven Jt. No. 312	M	34.280	2.518	4.000	1.112	1.500	—	—	—	.356	.431	—	—	—	—
Kingman Jt. No. 331	N	25.300	1.440	4.000	.470	1.500	1.250	—	—	.090	.190	—	—	—	—
Conway Springs Jt. No. 356 ..	P	48.800	3.490	4.000	1.000	1.500	1.630	.020	—	—	—	—	3.590	—	—
Burrton Jt. No. 369	Q	40.040	2.640	4.000	.560	1.090	—	—	—	.100	.460	4.360	14.000	—	—
Circle Jt. No. 375	R	24.910	2.540	3.860	1.930	1.450	—	.090	—	—	.310	—	—	—	—
Andover Jt. No. 385	S	30.410	4.270	3.920	1.470	1.470	—	—	—	.190	.420	—	1.770	—	—
Rose Hill Jt. No. 394	V	28.980	5.030	3.920	1.960	1.470	.490	—	—	.180	.640	—	12.410	—	—
Sedgwick Jt. No. 439	W	38.290	5.770	—	—	—	—	—	—	—	—	—	14.720	—	—
Halstead Jt. No. 440	Y	34.350	3.350	4.000	.980	1.500	—	—	—	.180	.450	—	7.900	—	—
DISORGANIZED SCHOOL DISTRICTS															
Wichita No. 1	—	—	—	—	—	—	—	.078 (Judgment)	—	—	—	—	.857	—	—
Derby No. 6	—	—	—	—	—	—	—	—	—	—	—	—	1.860	—	—
Seltzer No. 31	—	—	—	—	—	—	—	—	—	—	—	—	1.276	—	—
Seltzer No. 72-31	—	—	—	—	—	—	—	—	—	—	—	—	1.276	—	—
Benton Jt. No. 52	—	—	—	—	—	—	—	—	—	—	—	—	2.970	—	—
St. Mark's No. 82	—	—	—	—	—	—	—	—	—	—	—	—	2.403	—	—
Maize No. 83	—	—	—	—	—	—	—	—	—	—	—	—	1.366	—	—
Rose Hill Jt. No. 110	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Mulvane Jt. No. 127	—	—	—	—	—	—	—	—	—	—	—	—	1.040	—	—
Peck Jt. No. 162	—	—	—	—	—	—	—	—	—	—	—	—	5.080	—	—
Haysville No. 187	—	—	—	—	—	—	—	—	—	—	—	—	2.502	—	—
St. Joseph's No. 189	—	—	—	—	—	—	—	—	—	—	—	—	4.460	—	—
Campus Rural High No. 191 ..	—	—	—	—	—	—	—	—	—	—	—	—	4.199	—	—

**Levy applicable to U.S.D. 262 bonds issued ante 1967

**Levy applicable to U.S.D. 262 bonds issued post 1967

PLEASE NOTE:

Applicable levies for disorganized school districts and disorganized rural high school districts must be added to total unified school district levies to determine total school levies.

* In the designation of a territory in a unified school district which has been transferred from another unified school district the receiving district's number will bear the letter "T" followed by the year of the transfer on the county tax maps and in the taxing district's designation on the tax rolls. Such territory is subject to the receiving district's bond levy on bonds issued after such year. If the giving district has bonds outstanding at the date of transfer the giving district's code letter will follow the receiving district's number (and letter "T"), and the year of the transfer will follow the code letter. The territory transferred will be subject to the giving district's bond levy on bonds issued before such year. This liability is imposed by the provisions of K.S.A. 10-119.

1 Tax Levies
000, or fraction thereof, of the
c in mills per \$1.00 of assessed valuation
ty, Kansas
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Table Six

TOWNSHIP LEVIES*

	General	Road	Cemetery	Noxious Weeds	Fire	Special Fire	Library	Township Hall	Total Township	State & County	Regional Library	Total Levy
Afton	—	3.152	—	.146	—	—	—	—	3.298	25.319	.508	29.125
Attica	—	2.585	.047	.009	—	—	—	—	2.641	25.319	.508	28.468
Delano	—	3.826	—	.049	—	—	—	—	3.875	25.319	.508	29.702
Eagle	—	1.943	.305	.156	—	—	—	—	2.404	25.319	.508	28.231
Erie	—	4.420	—	—	.865	.862	—	—	6.147	18.308	.508	24.963
Garden Plain	—	1.673	—	—	—	—	—	—	1.673	25.319	.508	27.500
Grand River	—	2.533	—	—	.773	.822	—	—	4.128	18.308	.508	22.944
Grant	—	.680	—	—	—	—	—	—	.680	25.319	.508	26.507
Greeley	—	2.482	.488	—	.939	.976	.762	—	5.647	18.308	—	23.955
Gypsum	—	1.593	—	—	—	—	—	—	1.593	25.319	.508	27.420
Illinois	—	3.391	—	.130	—	—	—	—	3.521	25.319	.508	29.348
Kechi	—	—	—	—	—	—	—	—	—	25.319	.508	25.827
Lincoln .....	.257	3.973	—	.546	—	—	—	—	4.776	25.319	.508	30.603
Minneha	—	—	—	—	—	—	—	—	—	25.319	.508	25.827
Morton	—	2.798	.080	.244	.786	.782	.230	—	4.920	18.308	—	23.228
Ninnescah	—	3.045	—	.324	1.362	—	—	—	4.731	18.308	.508	23.547
Ohio	—	1.527	—	—	—	—	—	—	1.527	25.319	.508	27.354
Park	—	2.049	—	—	—	—	—	—	2.049	25.319	.508	27.876
Payne	—	3.238	—	—	—	—	—	.377	3.615	25.319	.508	29.442
Riverside	—	—	—	—	—	—	—	—	—	25.319	.508	25.827
Rockford	—	—	—	—	—	—	—	—	—	25.319	.508	25.827
Salem	—	2.268	—	.053	—	—	—	—	2.321	25.319	.508	28.148
Sherman .....	.070	4.371	—	.883	.901	—	—	—	6.225	18.308	.508	25.041
Union	—	.655	—	—	.171	—	.150	—	.976	18.308	—	19.284
Valley Center	—	1.839	—	.104	—	—	—	—	1.943	25.319	.508	27.770
Viola .....	.217	2.343	—	.166	—	—	.264	.704	3.694	25.319	—	29.013
Waco	—	.864	—	—	—	—	—	—	.864	25.319	.508	26.691

*Add school district levies, and miscellaneous district levies where applicable.

*NOTE: Portions of Grand River and Sherman Townships pay County Fire District levy in lieu of township fire levies.

Table Seven

MISCELLANEOUS DISTRICT LEVIES

	General	Bond & Interest	Refunding Bonds	Social Security	Retirement	Police Protection	No-Fund Warrants	Total Levy
Clearwater Cemetery .....	.963	—	—	—	—	—	—	.963
El Paso Cemetery	—	—	—	—	—	—	—	—
Greenwood Cemetery	—	—	—	—	—	—	—	—
Hillside Cemetery .....	.190	—	—	—	—	—	—	.190
Jamesburg Park Cemetery	—	—	—	—	—	—	—	—
Mulvane-Littleton Cemetery .....	.760	—	—	—	—	—	—	.760
Park-Maize Cemetery .....	.144	—	—	—	—	—	—	.144
Waco Cemetery .....	.180	—	—	—	—	—	—	.180
Big Arkansas Drainage	—	—	—	—	—	—	—	—
Eagle Drainage	—	—	—	—	—	—	—	—
Greeley Township Drainage	—	—	—	—	—	—	—	—
Riverside Drainage .....	.642	—	—	—	—	—	—	.642
Sedgwick-Sumner Drainage	—	—	—	—	—	—	—	—
Sedgwick Valley Drainage	4.620	—	—	—	—	—	2.030	6.650
Norwich Hospital	—	—	—	—	—	—	—	—
Bel Aire Improvement	4.857	—	—	—	—	—	—	4.857
Crestview Country Club Improvement	4.783	—	—	—	—	—	—	4.783
Furley Improvement	—	—	—	—	—	—	—	—
Highview Estates Improvement	—	—	—	—	—	—	—	—
Miles Village-Lake Waltanna Improvement	5.824	—	—	—	—	—	—	5.824
Oaklawn Improvement	3.234	5.664	—	—	—	—	—	8.898
Park City Improvement	5.685	.853	1.334	.136	—	2.842	1.157	12.007
Reece Road Improvement	—	—	—	—	—	—	—	—
St. Mark's Improvement	—	—	—	—	—	—	—	—
Springdale Country Club Improvement	5.820	—	—	—	—	—	—	5.820
Sunswept Highlands Improvement .....	.344	—	—	—	—	—	—	.344
Sunview Improvement	4.256	—	—	—	—	—	—	4.256
Westlink Improvement	—	—	—	—	—	—	—	—
West Millbrook Improvement	4.260	—	—	—	—	—	—	4.260
South Central Kansas Library System .....	.478	—	—	.010	.020	—	—	.508
Miles West Wind Lakes Estates Jt. Sewer	—	—	—	—	—	—	—	—
Minneha Township Sewer	—	—	—	—	—	—	—	—
Shadybrook Farm Jt. Sewer	—	—	—	—	—	—	—	—
Timberlakes-Springdale Jt. Sewer	—	—	—	—	—	—	—	—
Wichita State University	—	1.500	—	—	—	—	—	1.500
Andale Watershed No. 9	—	—	—	—	—	—	—	—
Spring Creek Watershed No. 16	—	—	—	—	—	—	—	—
Whitewater River Watershed No. 22	1.740	—	—	—	—	—	—	1.740
Clear Creek Watershed No. 30	—	—	—	—	—	—	—	—
Mount Hope Watershed No. 54	1.900	—	—	—	—	—	—	1.900
Middle Walnut River Watershed No. 60	1.150	—	—	—	—	—	—	1.150
Equus Beds Groundwater Mgt. District	—	—	—	—	—	—	—	—

**COMPARISON OF TANGIBLE PROPERTY TAX REVENUE INCLUDING 4%
DELINQUENCIES AND EXPENDITURES BY FUNDS**

	Actual 1976	Estimated 1977	Estimated 1978
<u>Current Tangible Property Tax Revenue</u>			
General Fund	\$ 8,909,144	\$ 9,724,814	\$ 10,637,368
Special Contributions Fund	3,066,966	3,507,377	4,059,374
Forestry Fund	557,919	656,213	758,976
Flood Control Maintenance Fund	266,322	275,234	294,114
Transit System Fund	299,836	459,883	650,116
Employees' Retirement Contribution Fund	1,044,834	1,106,589	1,276,078
Employees' Social Security Fund	704,435	753,568	883,885
Police and Fire Pension Contribution Fund	2,870,423	3,074,118	3,369,169
Workers and Unemployment Compensation Fund			284,651
General Debt and Interest Fund	4,517,844	7,302,154	8,119,286
Public Building Commission	251,857	279,516	410,592
Noxious Weed Fund			41,854
Total Current Tangible Property Tax Revenue	\$ 22,489,580	\$ 27,139,466	\$ 30,785,463
<u>Expenditures</u>			
General Fund	\$ 22,377,394	\$ 25,653,752	\$ 32,509,408
Special Contributions Fund	3,681,102	4,003,215	5,425,765
Forestry Fund	656,722	723,263	951,848
Flood Control Fund	284,172	312,244	326,789
Transit System Fund	331,132	485,779	668,824
Employees' Retirement Contribution Fund	1,066,054	1,117,689	1,253,681
Employees' Social Security Fund	709,035	825,485	924,013
Police and Fire Pension Contribution Fund	2,994,109	3,116,518	3,323,148
Workers and Unemployment Compensation Fund			273,703
General Debt and Interest	10,748,580	12,000,000	14,000,000
Public Building Commission	449,083	417,967	430,000
Noxious Weed Fund			40,245
Total - Tax Supported Funds	\$ 43,297,383	\$ 48,655,912	\$ 60,127,424
Special City Highway Gas Tax Fund	\$ 2,867,540	\$ 3,757,656	\$ 5,482,945
Tourism and Convention Promotion Fund	247,060	327,000	412,179
Revenue Sharing Fund	3,139,089	3,543,229	3,251,985
Total - Special Funds	\$ 6,253,689	\$ 7,627,885	\$ 9,147,109
Water Utility	\$ 8,363,150	\$ 9,662,327	\$ 10,174,363
Sewer Utility	3,622,031	4,633,955	4,996,234
Refuse Utility	1,180,924	1,344,134	1,558,200
Gas Utility	794,469	38,585,495	30,505,000
Airport Fund	5,277,256	6,254,535	10,921,720
Total - Utility Funds	\$ 19,237,830	\$ 60,480,446	\$ 58,155,517
Total Expenditures	\$ 68,788,902	\$116,764,243	\$127,430,050

COMPARISON OF THE ASSESSED VALUATION
AND MILL LEVIES FOR 1975, 1976, AND 1977

<u>Assessed Valuation - Tangible Property</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>
Total City	\$683,858,101	\$752,249,947	\$829,828,849
Industrial District No. 1	<u>17,246,227</u>	<u>16,342,890</u>	<u>20,272,375</u>
Outside Industrial District No. 1	\$666,611,874	\$735,907,057	\$809,556,474

Rate of Levy (Mills) Except Industrial District No. 1

General Fund	13.549	13.444	12.819
Special Contributions	4.787	4.957	5.014
Forestry Fund	.871	.927	.938
Flood Control	.405	.381	.354
Transit System	.456	.636	.783
Employees Retirement	1.587	1.530	1.538
Social Security Contribution	1.071	1.042	1.065
Police and Fire Pension	4.364	4.250	4.060
Workers and Unemployment Compensation			.343
General Debt and Interest	6.883	10.105	9.792
Public Building Commission	.383	.386	.495
Noxious Weeds			<u>.052</u>
	<u>34.356</u>	<u>37.658</u>	<u>37.253</u>

Rate of Levy (Mills) Industrial District No. 1 *

General Fund	13.549	13.444	12.819
Flood Control	.405	.381	.354
Transit System	.456	.636	.783
Employees Retirement	1.587	1.530	1.538
Social Security Contribution	1.071	1.042	1.065
Police and Fire Pension	4.364	4.250	4.060
Workers and Unemployment Compensation			.343
General Debt and Interest	6.386	9.686	9.476
Public Building Commission	.383	.386	.495
Noxious Weeds			
	<u>28.201</u>	<u>31.355</u>	<u>30.933</u>

Wichita State University Debt Requirement and Program Development	1.500	1.500	1.500
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GENERAL FUND REVENUES

	<u>Actual 1976</u>	<u>Estimated 1977</u>	<u>1978</u>
Unencumbered Cash Balance Revenue January 1	\$ 3,675,380	\$ 4,233,206	\$ 2,633,064
<u>Local Government Taxes</u>			
Tangible Property	\$ 8,909,144	\$ 9,724,814	\$10,228,239
Delinquent Tangible Property	330,190	200,000	250,000
Intangible Property	2,141,278	2,150,000	2,150,000
Delinquent Intangible Property	13,823	6,000	10,000
Special Assessment	23,439	40,000	40,000
Franchise	3,967,216	4,000,000	4,000,000
Payment in Lieu of Taxes	<u>24,340</u>	<u>15,000</u>	<u>20,000</u>
Total Local Government Taxes	<u>\$15,409,430</u>	<u>\$16,135,814</u>	<u>\$16,698,239</u>

Licenses

Liquor	\$ 66,644	\$ 65,000	\$ 65,000
Cereal Malt Beverage	85,289	83,000	83,000
Health			
Dogs	103,635	103,000	153,000
Other	46,949	43,000	43,000
Personal Services	3,737	4,500	4,500
Amusement	67,409	62,000	62,000
Communication & Transportation	<u>22,140</u>	<u>25,000</u>	<u>25,000</u>

	Actual 1976	Estimated 1977	Estimated 1978
<u>Licenses (cont'd)</u>			
Merchandising	\$ 35,582	\$ 32,000	\$ 32,000
Construction	83,732	111,000	111,000
Plans Examination Fees	67,991	61,500	61,500
Total Licenses	\$ 583,108	\$ 590,000	\$ 640,000
<u>Permits</u>			
Fire Hydrant	\$ 27,581	\$ 20,000	\$ 20,000
Building	301,220	275,000	275,000
Electrical	108,926	100,000	104,000
Fire Arms	3,785	4,000	4,000
Mechanical	113,334	100,000	105,000
Plumbing & Gas Fitting	100,135	90,000	95,000
Streets	47,106	44,000	45,000
Grading	1,554	2,000	2,000
Total Permits	\$ 703,641	\$ 635,000	\$ 650,000
<u>Municipal Courts Fines & Penalties</u>			
Expungment Fees	\$ 54,851	\$ 160,000	\$ 10,200
Probation-Parole Program	225,241	220,000	160,000
Municipal Courts	1,097,064	950,000	220,000
Traffic Bureau	1,243	3,000	950,000
Forfeitures			3,000
Total Municipal Courts Fines & Penalties	\$ 1,378,399	\$ 1,333,000	\$ 1,343,200
<u>Revenue from Use of Money & Property</u>			
Century II	\$ 557,769	\$ 500,000	\$ 607,300
Interest Earnings	17,116	10,000	535,000
Rents			15,000
Total Revenue from Use of Money and Property	\$ 574,885	\$ 510,000	\$ 1,157,300
<u>Revenue from Other Agencies</u>			
Proportionately Shared State Taxes			
Cigarette Tax	\$ 510,971	\$ 490,000	\$ 490,000
Liquor Sales (Enforcement Tax)	191,039	175,000	175,000
Retail Sales Tax	783,963	876,127	1,007,784
Bingo	20,675	70,000	20,000
Non-Highway Fuel Tax	8,509	5,000	5,000
Total Revenue from Other Agencies	\$ 1,515,157	\$ 1,616,127	\$ 1,697,784
<u>Revenue Sharing</u>			\$ 2,275,121
<u>Charges for Current Services & Sales</u>			
General Government	\$ 64,640	\$ 50,000	\$ 55,000
Safety	73,072	55,000	70,000
Parking Meters and Permits	122,587	225,000	265,000
Street Cut Repairs	137,246	120,000	120,000
Public Health	11,748	12,000	12,000
Total Charges for Current Services & Sales	\$ 409,293	\$ 462,000	\$ 522,000
<u>Revenues for Reimbursed Expenses</u>			4,392,700
Sale of Property Not Useful to City	13,779		
Reimbursed Expenditures	25		
Transfer from Active Fund	15,766	500,000	500,000
Cash Overage (Shortage)	(3,755)		
Add: Prior Years Adjustment	4,748		
Total Revenues	\$24,279,856	\$26,015,147	\$32,509,408
Less: Expenditures	\$20,046,650	\$23,382,083	\$32,509,408
Unencumbered Cash Balance, December 31	\$ 4,233,206	\$ 2,633,064	\$ --

TOTAL REVENUE REQUIREMENTS AND COMPUTATION OF RATES
OF LEVY ON VALUATION \$829,828,849 FOR CITY OF WICHITA - 1978 BUDGET

Operating Funds	Total Revenue Required	Less: Other Than Current Taxes	Net Tax Require- ments	Sales Tax Residue	Ad Valorem Taxes	Allowance for Delin- quent Taxes	Total Ad Valorem Taxes	1976 Mill Levy	1977 Mill Levy
General									
Special Contributions	\$32,509,408	\$21,273,385	\$11,236,023	\$1,007,784	\$10,228,239	\$ 409,129	\$10,637,368	13.444	12.819
Forestry	5,425,765	1,285,882	4,139,883	236,638	3,903,245	156,129	4,059,374	4.957	5.014
Flood Control Maintenance	951,848	177,810	774,038	44,253	729,785	29,191	758,976	.927	.938
Transit	326,789	25,395	301,394	18,592	282,802	11,312	294,114	.381	.354
TOTAL (Funds Under Tax Lid)	668,824	12,676	656,148	31,036	625,112	25,004	650,116	.636	.783
	\$39,882,634	\$22,775,148	\$17,107,486	\$1,338,303	\$15,769,183	\$ 630,765	\$16,399,948	20.345	19.908
Special Funds									
Employees' Retirement	\$ 1,253,681	\$ 26,682	\$ 1,226,999	\$	\$ 1,226,999	\$ 49,079	\$ 1,276,078	1.530	1.538
Employees' Social Security	924,013	74,123	849,390		849,890	33,995	883,885	1.042	1.065
Police & Fire Pension	3,323,148	83,562	3,239,586		3,239,586	129,583	3,369,169	4.250	4.060
Workers & Unemployment Comp.	273,703		273,703		273,703	10,948	284,651	.343	.343
Noxious Weeds	40,245		40,245		40,245	1,609	41,854	.052	.052
TOTAL	\$ 5,814,790	\$ 184,367	\$ 5,630,423	\$	\$ 5,630,423	\$ 225,214	\$ 5,855,637	6.822	7.058
Debt Service Funds									
General Debt & Interest	\$14,000,000	\$ 6,192,994	\$ 7,807,006	\$	\$ 7,807,006	\$ 312,280	\$ 8,119,286	10.105	9.792
Public Building Commission									
Administrative Center	430,000	35,200	394,800		394,800	15,792	410,592	.386	.495
Total Tax Supported Funds	\$60,127,424	\$29,187,709	\$30,939,715	\$1,338,303	\$29,601,412	\$1,184,051	\$30,785,463	37.658	37.253
Miscellaneous Funds									
City Highway Gas Tax	\$ 5,482,945	\$ 5,482,945	\$	\$	\$	\$	\$		
Tourism & Convention	412,179	412,179							
Revenue Sharing	3,251,985	3,251,985							
TOTAL	\$ 9,147,109	\$ 9,147,109	\$	\$	\$	\$	\$		
Utility Funds									
Water	\$10,174,363	\$10,174,363	\$	\$	\$	\$	\$		
Airport	10,921,720	10,921,720							
Sewer	4,996,234	4,996,234							
Refuse	1,558,200	1,558,200							
Gas	30,505,000	30,505,000							
TOTAL	\$38,155,517	\$38,155,517	\$	\$	\$	\$	\$		

NOTE: The assessed valuation of \$20,272,375 for Industrial District No. 1 must be subtracted from the total assessed valuation of \$829,828,849 to calculate the tax levy for the Special Contributions, Forestry and Noxious Weeds Funds. For the General Debt and Interest Fund, the assessed valuation of Industrial District No. 1 is used only for bonds issued after December 18, 1962.